

## GOVERNMENTAL OPERATIONS

Agency 167

### Forensic Investigations Council

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority		500	500
<b>Supplemental Changes</b>			
DES Central Services		2	2
<b>Subtotal - Supplemental Changes</b>		2	2
<b>Total Proposed Budget</b>		502	502
Difference		2	2
Percent Change		0.4%	0.4%

#### SUPPLEMENTAL CHANGES

##### DES Central Services

The agency's budget is adjusted to update its allocated share of the following charges from the Department of Enterprise Services: small agency financial services, capital project surcharge, campus utilities, campus employee parking, financing cost recovery, public and historic facilities, and risk management administration. Additionally, small agency human resources clients are provided expenditure authority to pay for human resources services. (General Fund-State, various other accounts)